

## **Program B: Office of Risk Management**

### **OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objective and performance indicators that appear are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: 21 Ancillary Appropriations  
 AGENCY ID: 21-804 Office of Risk Management  
 PROGRAM ID: Program B: Claims

1. (KEY) To pay 100% of the current claims cost and excess insurance cost from current requested premiums.

Strategic Link: This operational objective is an incremental step towards accomplishing the Office of Risk Management (ORM) OBJECTIVE I.1 Through June 30, 2007, the Office of Risk Management will implement programs which will assist in minimizing loss dollars to the state and which result in Louisiana maintaining median rank within the Southern States average paid losses for selected increments.

Louisiana: Vision 2020 Link: Vision 2020, Goal 1, Objective 1.8 which reads, "To improve the efficiency and accountability of governmental agencies."

Children's Cabinet Link: Not applicable

Other Link(s):

Explanatory Note: Because the Return to Work Program is new and we have no history to compare to, this is being shown as GPI for FY 2002-2003 and will be moved to the actual performance indicators when a target can be established.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 32 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of current costs paid from current premiums	Not applicable	Not applicable	72%	72%	72%	72%